



Defence  
Infrastructure  
Organisation

# PROJECT ALLENBY/CONNAUGHT



## FACT SHEET – END JUNE 2012

### Facts on What PAC Has Delivered

- To date:
  - 346 new buildings delivered
  - 71 refurbishments and 52 alterations
  - 426 demolitions, with 97% re-use of materials
  - 9,195 single en-suite bedspaces provided

### Independent Recognition:

- PPF Awards
  - Best Operational Defence Scheme
  - Best Government Agency Team award
  - Best Operational UK Project
- British Safety Council Sword and Globe of Honour 2011

### Key Milestones:

- Contract Award - 31 March 2006
- Construction Start - March 2006
- Service Commencement - July 2006
- First Key Milestone – 2 RTR - 21 July 2007
- Construction phase completed - 2014
- End of contract - 2041

### Key Facts

- 35-year contract with Aspire Defence Ltd
- Project value circa £8Bn
- £1.45Bn construction programme
- Project footprint (Aldershot and Salisbury Plain Garrisons) is home to approximately 18,700 soldiers
- 383 new buildings, 177 refurbished/altered and 500 demolitions
- Create, maintain and refurbish circa 11,800 single en-suite bedrooms (10,461 new/refurbished, 1,339 existing)
- Previously more than 50 separate services contracts. Now one
- Local Help Desks available 24/7, 365 days a year

### The Contractor

- Aspire Defence Limited, a special purpose vehicle made up of Carillion and KBR (funds managed by InfraRed and Innisfree are also equity holders).

- Aspire has two principal sub-contractors: Aspire Defence Capital Works and Aspire Defence Services, and in addition are supported by a Multi Utility Joint Venture comprising of UK Power Networks Services and Veolia Water.
- Aspire Defence Capital Works has worked a cumulative total of 12,964,590 safe man hours since the last reportable accident. Only one RIDDOR accident in 2011 across the footprint. The accident frequency rate is currently 0.04 over the whole of the contract since Apr 2006 - significantly below the industry average.

### **Sites Within Project Footprint**

<b>Serial</b>	<b>Sites(1)</b>	<b>Approximate Numbers (2) (3)</b>
1	Tidworth	5200
2	Bulford	3500
3	Larkhill	1800
4	Perham Down	1300
5	Warminster	2100
6	Aldershot	4800

(1) – Total area 1240 hectares (2700 acres)

(2) - These numbers fluctuate due to Operational commitments, exercises etc

(3) – These numbers are for military only. This includes the military student population (circa 900) but does not include the civilian staff provided for under the contract. Total project dependency approximately 21,500

- £1.45Bn investment split: 74% living accommodation, 24% technical accommodation and 2% other (welfare, community facilities). 60% of investment will be spent on new living accommodation
- First buildings accepted into service in May and June 2007 (Quartermasters Offices and four Junior Rank Single Living Accommodation blocks at Perham Down)

### **Services**

- Aspire Defence Services manage and operate service provision – 50% self delivered and 50% sub-contracted, covering property management and maintenance, transport, stores, office services, catering and cleaning and waste disposal.
- Help Desk exceeding contractually stipulated deadline to answer 95% of all calls within 30 seconds. During 2011, 98.4% of the 67,755 phone calls were answered within the contractual 30 seconds
- In 2011
  - 54,700 reactive maintenance jobs were received
  - 50% of routine maintenance requests were completed in 15-20 days instead of the contractual 40 days
  - 2,692 security passes were cleared through the security office

### **Websites**

[Defence Internet](#) | [About Defence](#) | [Project Allenby/Connaught](#)  
[www.aspiredefence.co.uk](http://www.aspiredefence.co.uk)