



FACT SHEET – UPDATED OCTOBER 2016

Facts on What PAC Has Delivered

- To date:
 - 376 new buildings delivered
 - 167 refurbishments & alterations
 - 472 demolitions, with 97% re-use of materials

Independent Recognition

- PPF Awards
 - Best Operational Defence Scheme
 - Best Government Agency Team award
 - Best Operational UK Project
- British Safety Council Sword and Globe of Honour 2011
- Winner of the RoSPA Gold Award in 2014, 2015 and 2016
- In 2015 winner of the Sanctuary Sustainability Project Award and the Sanctuary Sustainable Business Award
- In 2015 received PSS Energy Award Commendation for Best Energy Management

Key Milestones

- Contract Award - 31 March 2006
- Construction Start - March 2006
- Service Commencement - July 2006
- First Key Milestone – 2 RTR - 21 July 2007
- Construction phase completed - 2014
- End of contract - 2041

Key Facts

- 35-year contract with Aspire Defence Ltd
- Project value circa £8Bn
- £1.6Bn construction programme
- Project footprint (Aldershot and Salisbury Plain Garrisons) is home to approximately 18,700 soldiers
- Create, maintain and refurbish circa 11,800 single en-suite bedrooms (10,461 new/refurbished, 1,339 existing)
- Previously more than 50 separate services contracts. Now there is only one.
- Local Help Desks available 24/7, 365 days a year

The Contractor

- Aspire Defence Limited, a special purpose vehicle now owned by KBR and Innisfree and InfraRed.
- Aspire has two principal sub-contractors: Aspire Defence Capital Works and Aspire Defence Services, and in addition are supported by a Multi Utility Joint Venture comprising of UK Power Networks Services and Veolia Water.

- Aspire Defence Capital Works has worked a cumulative total of 22m safe man hours since the last reportable accident; 2.6m since last RIDDOR (Sep 2012). Only one RIDDOR accident in 2011 across the footprint. The accident frequency rate is currently 0.06 over the whole of the contract since Apr 2006 - significantly below the industry average (Olympics was 0.17). £41m was spent on asbestos removal from 2006 - 2014.

Sites Within Project Footprint

Serial	Sites(1)	Approximate Numbers (2) (3)
1	Tidworth	5200
2	Bulford	3500
3	Larkhill	1800
4	Perham Down	1300
5	Warminster	2100
6	Aldershot	4800

(1) – Total area 1240 hectares (2700 acres)

(2) - These numbers fluctuate due to Operational commitments, exercises etc

(3) – These numbers are for military only. This includes the military student population (circa 900) but does not include the civilian staff provided for under the contract. Total project dependency approximately 21,500

- £1.6Bn investment split: 74% living accommodation, 24% technical accommodation and 2% other (welfare, community facilities). 60% of investment will be spent on new living accommodation
- First buildings accepted into service in May and June 2007 (Quartermasters Offices and four Junior Rank Single Living Accommodation blocks at Perham Down)

Services

- Aspire Defence Services manages and operates service provision. 65% of the services are delivered by Aspire Defence Services Ltd and 35% are delivered by two other main sub-contractors. The services cover a full range of Hard and Soft Facilities Management Services as well as Project Delivery.
- Helpdesk exceeding contractually stipulated deadline to answer 95% of all calls within 30 seconds. During 2015, 97.76% of the 61,722 phone calls were answered within the contractual 30 seconds.
- In 2015
 - 50,693 reactive maintenance jobs were received
 - 59% of routine maintenance requests were completed within 20 days instead of the contractual 40 days
 - Of the 3,031 applications received last year 2,314 were granted security clearance

Websites

[Defence Internet](#) | [About Defence](#) | [Project Allenby/Connaught](#)
[Aspire Defence](#)

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