



PROJECT ALLENBY/CONNAUGHT & Army Basing Programme



Fact Sheet - September 2019

1. PAC & ABP - Key milestones

Financial Close	6 April 2006
Service Commencement	July 2006
Construction phase materially completed	2014
Army Basing Programme (ABP) Works Start	November 2016
Last ABP Works asset	End Q1 2021
End of PAC Contract	April 2041

2. The Contractor

Aspire Defence Limited (ADL), a special purpose vehicle, is owned by three shareholders: KBR (45%) and funds managed by Innisfree (37.5%) and InfraRed (17.5%).

ADL has two principal sub-contractors: Aspire Defence Capital Works (ADCW) and Aspire Defence Services Limited (ADSL), each owned by KBR and supported by a Multi Utility Joint Venture comprising of UK Power Networks Services and Veolia Water, and Sodexo.

3. PAC - Key facts

- 35-year contract with Aspire Defence Limited
- Project value circa £8Bn
- £1.56Bn construction programme
- Project footprint (Aldershot and Salisbury Plain Training Area Garrisons) will be home to approximately 23% of the British Army by 2020
- Delivery under first phase of PAC (2006 – 2014):
 - 370 new buildings
 - 166 refurbished/altered
 - 472 demolitions.
 - Created, maintained and refurbished circa 11,800 single en-suite bedrooms
- End to end the utilities in the Project scope would stretch from Land's End to John O'Groats...and back.

4. PAC – Numbers

- 1400 separate assets (1.2 million m² of serviced space)
- 220 accommodation buildings
- 45,000 fire doors
- 470 floodlights
- 745 roads (130km) and 1,108 footpaths (109km)
- 216 car parks
- 140 hard standings
- 9 churches

5. Personnel numbers (2020 onwards post-ABP)*

Sites	Approximate Numbers
Tidworth	5,400
Bulford	3,500
Larkhill	2,500
Perham Down	1,400
Warminster	1,100
Aldershot	4,500

Total personnel on PAC Garrisons by 2020: c.18,400

**source: Army Strategic Directorate, September 2019*

6. ADSL – PAC Facilities Management

Manage and operate service provision – 50% self-delivered and 50% sub-contracted, covering property management and maintenance, transport, stores, office services, catering and cleaning and waste disposal.

- 986 staff employed
- 302 different types of job
- 24/7 Helpdesk covers whole footprint: in a typical month 4,000 calls are received with 97% answered in less than 30 seconds
- 250,000 laundered items and 120,000 tailored items delivered in a typical year
- 3.4m meals served a year
- On an average weekday Sodexo serve 9,500 meals
- Meals cooked on site in 54 kitchens and served in 69 Feeding locations ranging from:
 - Super Diners seating 400
 - Senior Officers Messes seating 15
 - 16 Junior Ranks Diners
 - 53 Mess Dining Rooms
- 2,500 bins serviced
- 1,566 hand driers in contract

Single Living Accommodation – serviced bed spaces

Sites	SLA PAC pre-ABP	SLA increase post-ABP
TidNBul	7,132	+1,300
Larkhill	1,738	+1,267
Warminster	1,538	0
Aldershot	2,953	+1,335

Total SLA bed spaces maintained by ADSL (PAC pre-ABP): 13,361

Total SLA bed spaces from 2020, post-ABP: 17,263

7. ABP - Key facts

- 4,000 personnel moved from Germany to Salisbury Plain Training Area (SPTA) in summer 2019*
- Over £1.1bn amendment to existing PAC contract

**Regimental moves listed on page 4*

8. ADCW – ABP Construction

Delivery of new and improved single living accommodation, working and technical facilities at PAC garrisons, from design, planning and procurement to build and handover.

- Around 130 new buildings
- Over 80 alterations, extensions & refurbishments
- 250,000m² of new building space
- 5,000,000 bricks
- 4,500,000 roof tiles
- 6000 windows
- 60,000m² new carpet
- 9.7km mains water pipe
- 7.4km gas mains pipe
- 32km street lighting cable

9. ABP – Employment*

Aspire Defence Capital Works

- Employed 250 staff and c 2,000 through supply chain between 2016 and 2020
- 135 Subcontractors, 100% of Tier 1s are within 50 miles & 78% Tier 2s within 100miles
- c. 20 persons on career development scheme (4 formal apprentices)

Aspire Defence Services Limited

- Recruited and filled 236 positions directly for the delivery of ABP: 47 of these positions have been filled by military spouses
- 12 of the 47 spouses related to soldiers who have transitioned from Germany, equating to 5% of all new positions.
- Actively recruiting a further 20 roles for ABP

** At 9 September 2019*

10. PAC & ABP – Sustainability

- Over the 5 years 2013 – 2017, usage of all utilities significantly reduced, resulting in an equivalent utility cost saving to the MOD of over £1.75M
- Carbon emissions across PAC estate also reduced by 20,100 tonnes (23%) (aggregate savings)
- 36,000 trees under contract pan-garrison (equivalent to 218Ha woodland)
- Over 90% of ABP construction waste recycled (at August 2017)

11. ABP Unit Moves (SPTA)

Unit	From	To	Date
HQ 8 Force Engineer Brigade	Upavon	Minley	10/2013
1 Royal Anglian	Bulford	Woolwich	07/2014
1 Battalion The Mercian Regiment	Catterick	Bulford	07/2014
Military Stabilisation Support Group	Larkhill	Hermitage	07/2014
215 Signal Squadron	Tidworth	Colerne	07/2014
47 Regiment Royal Artillery	Thorney Island	Larkhill	08/2014
HQ 1 Artillery Brigade/ HQ SW	Upavon/Honington	Tidworth	09/2014
HQ Intelligence & Surveillance Bde	-	Upavon	04/2015
4 Battalion The Rifles	Bulford	Aldershot	08/2015
Land Intelligence Fusion Centre	Bulford	Hermitage	03/2016
5 Battalion The Rifles	Paderborn	Bulford	08/2016

Queens Royal Hussars D Sqn	Sennelager	Tidworth	03/2019
1 Regiment Royal Horse Artillery	Tidworth	Larkhill	06/2019
19 Regiment Royal Artillery	Tidworth	Larkhill	06/2019
3 x PF Btys Royal Artillery	Albemarle	Larkhill	07/2019
26 Regiment Royal Artillery	Gutersloh	Larkhill	07/2019
Queen Royal Hussars	Sennelager	Tidworth	07/2019
1 Armoured Medical Regiment	Sennelager	Tidworth	07/2019
4 Armoured Medical Regiment	Aldershot	Tidworth	07/2019
3 Close Support Battalion REME	Paderborn	Tidworth	07/2019
RHQ 15 Signal Regiment	Blandford	Perham Down	07/2019
Household Cavalry Regiment	Windsor	Bulford	07/2019
HQ 20 Armoured Infantry Brigade	Sennelager	Bulford	08/2019
44 Military Intelligence Company	Sennelager	Bulford	08/2019
74 Section, 4 Investigation Coy	Bielefeld	Bulford	08/2019
5 FS Battalion REME 2 Fd Coy	Bielefeld	Lyneham	09/2019
5 FS Battalion REME	Tidworth	Lyneham	2019/2020
HQ 7 Signal Group	Donnington	Bulford	2020
1 Signal Regiment	Stafford	Tidworth	2020
207 Signal Squadron	Stafford	Perham Down	2020
255 Signal Squadron	Stafford	Perham Down	2020

12. Useful links

- [Project Allenby/Connaught \(gov.uk\)](https://www.gov.uk/government/projects/project-allenby-connaught)
- [Army Basing Programme \(gov.uk\)](https://www.gov.uk/government/projects/army-basing-programme)
- [Army Basing Programme \(The British Army\)](https://www.thebritisharmy.com/army-basing-programme)
- [Army Basing Programme \(Wiltshire Council\)](https://www.wiltshirecouncil.gov.uk/what-we-do/defence/army-basing-programme)
- [Aspire Defence](https://www.aspiredefence.com/)

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